

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: To execute the constitutional and statutory duties of the State Lieutenant Governor's Office in both the Legislative and Executive Branches. Accept assignments and responsibilities from the Governor and/or Legislature and maintain responsiveness, accountability, and availability to the general public.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: SB 1565.							
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
FY 2001 Total Appropriation							
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
FY 2001 Estimated Expenditures							
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
FY 2002 Base							
General	2.00	97,700	9,400	0	0	0	107,100
Total	2.00	97,700	9,400	0	0	0	107,100
Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions.							
General	0.00	1,000	0	0	0	0	1,000
Total	0.00	1,000	0	0	0	0	1,000
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
General	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues.							
General	0.00	3,600	0	0	0	0	3,600
Total	0.00	3,600	0	0	0	0	3,600
10.63 Elected Official Salary Increase: Provide funding for implementation of House Bill 751, as amended, as passed by the Second Regular Session of the Fifty-fourth Idaho Legislature.							
General	0.00	900	0	0	0	0	900
Total	0.00	900	0	0	0	0	900
FY 2002 Total Maintenance							
General	2.00	103,200	9,500	0	0	0	112,700
Total	2.00	103,200	9,500	0	0	0	112,700
FY 2002 Total Governor's Rec.							
General	2.00	103,200	9,500	0	0	0	112,700
Total	2.00	103,200	9,500	0	0	0	112,700